

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2017
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	9,672	0	60,893	16%	51,221
52540	Fuel	6,153	36,714	0	56,000	66%	19,286
Sub Total		\$6,153	\$46,386	\$0	\$116,893	40%	\$70,507
Total for the Project		\$6,153	\$46,386		\$116,893	40%	\$70,507
Total for the Division		\$6,153	\$46,386	\$0	\$116,893	40%	\$70,507