

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2017  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2014 2014 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	132,845	0	231,854	57%	99,009
<b>Sub Total</b>		<b>\$0</b>	<b>\$132,845</b>	<b>\$0</b>	<b>\$231,854</b>	<b>57%</b>	<b>\$99,009</b>
<b>Total for the Project</b>			<b>\$132,845</b>		<b>\$231,854</b>	<b>57%</b>	<b>\$99,009</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	18	0%	18
34991	Home repair/weatherization	1,876	52,795	0	503,478	10%	450,683
49208	Home owner counseling	0	6,000	0	22,000	27%	16,000
49216	Home Buyer Assistance	0	40,000	0	49,926	80%	9,926
<b>Sub Total</b>		<b>\$1,876</b>	<b>\$98,795</b>	<b>\$0</b>	<b>\$575,422</b>	<b>17%</b>	<b>\$476,627</b>
<b>Total for the Project</b>			<b>\$1,876</b>	<b>\$98,795</b>	<b>\$575,422</b>	<b>17%</b>	<b>\$476,627</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2016 2016 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	8,390	58,730	9,166	73,896	92%	6,000
34991	Home repair/weatherization	1,000	1,780	0	694,854	0%	693,074
49208	Home owner counseling	0	0	0	47,690	0%	47,690

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2016 2016 Grant Year							
49216	Home Buyer Assistance	0	130,000	0	280,000	46%	150,000
<b>Sub Total</b>		<b>\$9,390</b>	<b>\$190,510</b>	<b>\$9,166</b>	<b>\$1,096,440</b>	<b>18%</b>	<b>\$896,764</b>
<b>Total for the Project</b>		<b>\$9,390</b>	<b>\$190,510</b>	<b>\$9,166</b>	<b>\$1,096,440</b>	<b>18%</b>	<b>\$896,764</b>
<b>Total for the Division</b>		<b>\$11,266</b>	<b>\$422,150</b>	<b>\$9,166</b>	<b>\$1,903,716</b>	<b>23%</b>	<b>\$1,472,400</b>
<b>Total for the Fund</b>		<b>\$11,266</b>	<b>\$422,150</b>	<b>\$9,166</b>	<b>\$1,903,716</b>	<b>23%</b>	<b>\$1,472,400</b>