

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2016
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,495	25,333	0	130,452	19%	105,119
54000	Police Training- Std Bnd \$2	0	55,760	0	156,547	36%	100,787
Sub Total		\$2,495	\$81,093	\$0	\$286,999	28%	\$205,906
Total for the Division		\$2,495	\$81,093	\$0	\$286,999	28%	\$205,906
Total for the Fund		\$2,495	\$81,093	\$0	\$286,999	28%	\$205,906