

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2016
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	940	0	60,653	2%	59,713
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$940	\$0	\$170,154	1%	\$169,214
<u>Capital Outlay</u>							
63166	Shooting range	0	0	0	263,844	0%	263,844
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	23,813	0	95,493	25%	71,680
Sub Total		\$0	\$23,813	\$0	\$457,258	5%	\$433,445
Total for the Division		\$0	\$24,753	\$0	\$627,412	4%	\$602,659
Total for the Fund		\$0	\$24,753	\$0	\$627,412	4%	\$602,659