

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2016  
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>131 Treasury - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3011 Treasury Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
52650	Equip < than \$1000	0	0	0	2,278	0%	2,278
52653	Computer equipment < \$1000	0	0	0	400	0%	400
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,605</b>	<b>0%</b>	<b>\$30,605</b>
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	653	0%	653
62052	Animal Facility	0	1,470	0	1,697	87%	227
63061	Fencing	0	0	0	20,693	0%	20,693
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	0	0	952	0%	952
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	219,331	0%	219,331
<b>Sub Total</b>		<b>\$0</b>	<b>\$1,470</b>	<b>\$0</b>	<b>\$283,841</b>	<b>1%</b>	<b>\$282,371</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$1,470</b>	<b>\$0</b>	<b>\$314,446</b>	<b>0%</b>	<b>\$312,976</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$1,470</b>	<b>\$0</b>	<b>\$314,446</b>	<b>0%</b>	<b>\$312,976</b>