

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2016
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3027	Health and Human Services						
	<u>Personnel Services</u>						
14000	Overtime	0	19,834	0	21,360	93%	1,526
Sub Total		\$0	\$19,834	\$0	\$21,360	93%	\$1,526
Total	<i>for the Division</i>	\$0	\$19,834	\$0	\$21,360	93%	\$1,526