

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2016
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	7,536	0	7,734	97%	198
Sub Total		\$0	\$7,536	\$0	\$7,734	97%	\$198
Total	<i>for the Division</i>	\$0	\$7,536	\$0	\$7,734	97%	\$198