

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2016
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(858)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,489	16,575	0	16,575	100%	0
21000	Social Security- matching	114	1,268	0	1,268	100%	(0)
Sub Total		\$745	\$17,843	\$0	\$17,843	100%	(\$0)
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$745	\$17,843	\$0	\$17,918	100%	\$75