

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: September 30, 2016  
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>100 Road &amp; Bridge Fund</b>							
<b>544 Transit system</b>							
<b>8004 Transit System</b>							
<u>Other Uses</u>							
91128	Transfer to Community Bus Program	233,564	233,564	0	289,361	81%	55,797
<b>Sub Total</b>		<b>\$233,564</b>	<b>\$233,564</b>	<b>\$0</b>	<b>\$289,361</b>	<b>81%</b>	<b>\$55,797</b>
<b>Total for the Division</b>		<b>\$233,564</b>	<b>\$233,564</b>	<b>\$0</b>	<b>\$289,361</b>	<b>81%</b>	<b>\$55,797</b>