

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2016  
100% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	249	103,981	0	0	0%	(103,981)
MISCELLANEOUS REVENUE	306	5,616	0	3,000	187%	(2,616)
OTHER SOURCES	0	0	0	624,412	0%	624,412
<b>TOTAL REVENUE</b>	<b>\$555</b>	<b>\$109,597</b>	<b>\$0</b>	<b>\$627,412</b>	<b>17%</b>	<b>\$517,815</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	24,753	0	627,412	4%	602,659
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$24,753</b>	<b>\$0</b>	<b>\$627,412</b>	<b>4%</b>	<b>\$602,659</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$555</b>	<b>\$84,844</b>	<b>\$0</b>	<b>\$0</b>	<b>14%</b>	