

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2016
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
519 Other general governmental services							
6008 Howard C. Forman Human Services Campus							
672 Cap Improv - 2006							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	0	0	0	11,609	0%	11,609
Sub Total		\$0	\$0	\$0	\$11,609	0%	\$11,609
Total for the Project					\$11,609		\$11,609
Total for the Division		\$0	\$0	\$0	\$11,609	0%	\$11,609