

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: September 30, 2016  
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,495	25,333	0	130,452	19%	105,119
54000	Police Training- Std Bnd \$2	0	55,760	0	156,547	36%	100,787
<b>Sub Total</b>		<b>\$2,495</b>	<b>\$81,093</b>	<b>\$0</b>	<b>\$286,999</b>	<b>28%</b>	<b>\$205,906</b>
<b>Total for the Division</b>		<b>\$2,495</b>	<b>\$81,093</b>	<b>\$0</b>	<b>\$286,999</b>	<b>28%</b>	<b>\$205,906</b>
<b>Total for the Fund</b>		<b>\$2,495</b>	<b>\$81,093</b>	<b>\$0</b>	<b>\$286,999</b>	<b>28%</b>	<b>\$205,906</b>