

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2016
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3027 Health and Human Services							
<u>Personnel Services</u>							
14000	Overtime	0	19,834	0	21,360	93%	1,526
Sub Total		\$0	\$19,834	\$0	\$21,360	93%	\$1,526
Total for the Division		\$0	\$19,834	\$0	\$21,360	93%	\$1,526