

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2016
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	9,582	56,913	0	56,912	100%	(1)
52540	Fuel	0	56,157	0	56,158	100%	1
Sub Total		\$9,582	\$113,070	\$0	\$113,070	100%	\$0
Total for the Project		\$9,582	\$113,070		\$113,070	100%	
Total for the Division		\$9,582	\$113,070	\$0	\$113,070	100%	\$0