

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: October 31, 2015  
8% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331900	600		Community dev block grant	47,750	47,750	1,466,648	3%	1,418,898
331900	8006		Community dev block grant	5,333	5,333	113,070	5%	107,737
331903	600		Neighborhood Stabilization Program (NS	930	930	329,009	0%	328,079
331930	600		HOME Grant	0	0	334,757	0%	334,757
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$54,014</b>	<b>\$54,014</b>	<b>\$2,243,484</b>	<b>2%</b>	<b>\$2,189,470</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$54,014</b>	<b>\$54,014</b>	<b>\$2,243,484</b>	<b>2%</b>	<b>\$2,189,470</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$54,014</b>	<b>\$54,014</b>	<b>\$2,243,484</b>	<b>2%</b>	<b>\$2,189,470</b>