

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: October 31, 2015  
**8% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,762	1,762	0	56,580	3%	54,818
49651	Special event- teen program	715	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	0	0	0	32,275	0%	32,275
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	0	0	0	11,400	0%	11,400
49662	Special Event- 4th Of July	0	0	0	41,400	0%	41,400
49666	Special event- Halloween contest	3,349	3,349	4,990	12,500	67%	4,161
49670	Special event- Pines Day	0	0	0	42,000	0%	42,000
49674	Special event- summer program	0	0	0	75,900	0%	75,900
<b>Sub Total</b>		<b>\$5,826</b>	<b>\$5,826</b>	<b>\$4,990</b>	<b>\$283,035</b>	<b>4%</b>	<b>\$272,219</b>
<b>Total for the Division</b>		<b>\$5,826</b>	<b>\$5,826</b>	<b>\$4,990</b>	<b>\$283,035</b>	<b>4%</b>	<b>\$272,219</b>