

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2015
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	4,131	4,131	0	130,452	3%	126,321
54000	Police Training- Std Bnd \$2	0	0	3,880	156,547	2%	152,667
Sub Total		\$4,131	\$4,131	\$3,880	\$286,999	3%	\$278,988
Total for the Division		\$4,131	\$4,131	\$3,880	\$286,999	3%	\$278,988
Total for the Fund		\$4,131	\$4,131	\$3,880	\$286,999	3%	\$278,988