

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2015
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	257	257	0	0	0%	(257)
13576	P/T Victim's Advocate Grant	1,061	1,061	0	16,575	6%	15,514
21000	Social Security- matching	81	81	0	1,268	6%	1,187
Sub Total		\$1,399	\$1,399	\$0	\$17,843	8%	\$16,444
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,399	\$1,399	\$0	\$17,918	8%	\$16,519