

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: October 31, 2015  
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	49,070	0%	49,070
52540	Fuel	5,333	5,333	0	64,000	8%	58,667
<b>Sub Total</b>		<b>\$5,333</b>	<b>\$5,333</b>	<b>\$0</b>	<b>\$113,070</b>	<b>5%</b>	<b>\$107,737</b>
<b>Total for the Project</b>		<b>\$5,333</b>	<b>\$5,333</b>		<b>\$113,070</b>	<b>5%</b>	<b>\$107,737</b>
<b>Total for the Division</b>		<b>\$5,333</b>	<b>\$5,333</b>	<b>\$0</b>	<b>\$113,070</b>	<b>5%</b>	<b>\$107,737</b>