

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: November 30, 2015  
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>134 FDLE - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	6,595	16,403	0	0	0%	(16,403)
MISCELLANEOUS REVENUE	(359)	(359)	0	2,000	-18%	2,359
OTHER SOURCES	0	0	0	454,047	0%	454,047
<b>TOTAL REVENUE</b>	<b>\$6,236</b>	<b>\$16,044</b>	<b>\$0</b>	<b>\$456,047</b>	<b>4%</b>	<b>\$440,003</b>
<b>EXPENDITURE</b>						
3004 FDLE	3,800	3,800	14,213	456,047	4%	438,035
<b>TOTAL EXPENDITURE</b>	<b>\$3,800</b>	<b>\$3,800</b>	<b>\$14,213</b>	<b>\$456,047</b>	<b>4%</b>	<b>\$438,035</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$2,436</b>	<b>\$12,244</b>	<b>\$14,213</b>	<b>\$0</b>	<b>-0%</b>	