

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: November 30, 2015  
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,689	2,689	0	38,703	7%	36,014
MISCELLANEOUS REVENUE	(163)	(163)	0	1,000	-16%	1,163
OTHER SOURCES	0	0	0	247,296	0%	247,296
<b>TOTAL REVENUE</b>	<b>\$2,526</b>	<b>\$2,526</b>	<b>\$0</b>	<b>\$286,999</b>	<b>1%</b>	<b>\$284,473</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	1,006	5,137	7,760	286,999	4%	274,102
<b>TOTAL EXPENDITURE</b>	<b>\$1,006</b>	<b>\$5,137</b>	<b>\$7,760</b>	<b>\$286,999</b>	<b>4%</b>	<b>\$274,102</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$1,520</b>	<b>(\$2,611)</b>	<b>\$7,760</b>	<b>\$0</b>	<b>-4%</b>	