

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2015
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	(384)	(384)	0	3,000	-13%	3,384
OTHER SOURCES	0	0	0	624,412	0%	624,412
TOTAL REVENUE	(\$384)	(\$384)	\$0	\$627,412	-0%	\$627,796
EXPENDITURE						
3012 Justice Confiscated	0	0	49,558	627,412	8%	577,854
TOTAL EXPENDITURE	\$0	\$0	\$49,558	\$627,412	8%	\$577,854
SURPLUS (DEFICIT)	(\$384)	(\$384)	\$49,558	\$0	-8%	