

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2015
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,373	2,515	0	137,618	2%	135,103
TOTAL REVENUE	\$1,373	\$2,515	\$0	\$137,618	2%	\$135,103
EXPENDITURE						
3015 Victims of Crime Act Grant	1,459	2,858	0	17,918	16%	15,060
3030 Homeland Security	0	0	0	119,700	0%	119,700
TOTAL EXPENDITURE	\$1,459	\$2,858	\$0	\$137,618	2%	\$134,760
SURPLUS (DEFICIT)	(\$86)	(\$343)	\$0	\$0	-0%	