

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2015  
**17% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,200	4,962	0	56,580	9%	51,618
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	4,069	4,069	21,896	32,275	80%	6,311
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	0	0	0	11,400	0%	11,400
49662	Special Event- 4th Of July	0	0	0	41,400	0%	41,400
49666	Special event- Halloween contest	8,426	11,775	0	12,500	94%	725
49670	Special event- Pines Day	0	0	0	42,000	0%	42,000
49674	Special event- summer program	0	0	0	75,900	0%	75,900
<b>Sub Total</b>		<b>\$15,695</b>	<b>\$21,520</b>	<b>\$21,896</b>	<b>\$283,035</b>	<b>15%</b>	<b>\$239,619</b>
<b>Total for the Division</b>		<b>\$15,695</b>	<b>\$21,520</b>	<b>\$21,896</b>	<b>\$283,035</b>	<b>15%</b>	<b>\$239,619</b>