

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2015
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,385	19,385	0	232,625	8%	213,240
31350	Professional services- on site	38,259	38,259	0	459,117	8%	420,858
31360	Professional services- legal advisor	11,293	11,293	0	135,520	8%	124,227
31500	Professional services- other	4,927	4,927	0	50,075	10%	45,149
51100	Office supplies	2,329	2,329	0	19,710	12%	17,381
52950	Out of pocket expenses	417	417	0	5,000	8%	4,583
Sub Total		\$76,610	\$76,610	\$0	\$902,047	8%	\$825,437
Total for the Division		\$76,610	\$76,610	\$0	\$902,047	8%	\$825,437