

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2015
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
34990	Contractual services- other	1,800	1,800	8,250	33,000	30%	22,950
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	2,000	2,000	5,963	16,721	48%	8,759
52650	Equip < than \$1000	0	0	0	8,077	0%	8,077
Sub Total		\$3,800	\$3,800	\$14,213	\$92,622	19%	\$74,610
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	105,774	0%	105,774
64028	Car	0	0	0	147	0%	147
64051	Computer programs	0	0	0	15,000	0%	15,000
64176	S.E.T. Equipment	0	0	0	20,138	0%	20,138
64181	Radio- portable	0	0	0	33,000	0%	33,000
64214	Truck	0	0	0	1,600	0%	1,600
64400	Other equipment	0	0	0	180,681	0%	180,681
Sub Total		\$0	\$0	\$0	\$356,340	0%	\$356,340
<u>Grants & Aids</u>							
82014	Police Explorers	0	0	0	7,085	0%	7,085
Sub Total		\$0	\$0	\$0	\$7,085	0%	\$7,085
Total for the Division		\$3,800	\$3,800	\$14,213	\$456,047	4%	\$438,035
Total for the Fund		\$3,800	\$3,800	\$14,213	\$456,047	4%	\$438,035