

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2015
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,006	5,137	0	130,452	4%	125,315
54000	Police Training- Std Bnd \$2	0	0	7,760	156,547	5%	148,787
Sub Total		\$1,006	\$5,137	\$7,760	\$286,999	4%	\$274,102
Total for the Division		\$1,006	\$5,137	\$7,760	\$286,999	4%	\$274,102
Total for the Fund		\$1,006	\$5,137	\$7,760	\$286,999	4%	\$274,102