

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2015
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	0	24,331	60,653	40%	36,322
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$0	\$24,331	\$170,154	14%	\$145,823
<u>Capital Outlay</u>							
63166	Shooting range	0	0	1,414	263,844	1%	262,430
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	23,813	95,493	25%	71,680
Sub Total		\$0	\$0	\$25,227	\$457,258	6%	\$432,031
Total for the Division		\$0	\$0	\$49,558	\$627,412	8%	\$577,854
Total for the Fund		\$0	\$0	\$49,558	\$627,412	8%	\$577,854