

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: November 30, 2015  
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>128 Community Bus Program</b>							
<b>544 Transit system</b>							
<b>8001 Community Services</b>							
<u>Operating Expenditure/Expenses</u>							
31400	Professional services- medical	0	0	0	400	0%	400
31500	Professional services- other	42	42	0	200	21%	158
34300	Contract- laundry & cleaning	22	40	73	200	56%	87
34990	Contractual services- other	8,896	19,477	0	108,709	18%	89,232
46250	R & M equipment	0	0	0	200	0%	200
46300	R & M motor vehicles	148	174	0	50,000	0%	49,826
52540	Fuel	4,616	7,116	0	30,000	24%	22,884
52652	Software < than \$1000 &/or licenses	0	0	0	2,573	0%	2,573
<b>Sub Total</b>		<b>\$13,725</b>	<b>\$26,849</b>	<b>\$73</b>	<b>\$192,282</b>	<b>14%</b>	<b>\$165,361</b>
<b>Total for the Division</b>		<b>\$13,725</b>	<b>\$26,849</b>	<b>\$73</b>	<b>\$192,282</b>	<b>14%</b>	<b>\$165,361</b>