

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2015
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	86	343	0	0	0%	(343)
13576	P/T Victim's Advocate Grant	1,275	2,336	0	16,575	14%	14,239
21000	Social Security- matching	98	179	0	1,268	14%	1,089
Sub Total		\$1,459	\$2,858	\$0	\$17,843	16%	\$14,985
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,459	\$2,858	\$0	\$17,918	16%	\$15,060