

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2016  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,724	18,281	0	38,703	47%	20,422
MISCELLANEOUS REVENUE	271	1,247	0	1,000	125%	(247)
OTHER SOURCES	0	0	0	247,296	0%	247,296
<b>TOTAL REVENUE</b>	<b>\$2,995</b>	<b>\$19,528</b>	<b>\$0</b>	<b>\$286,999</b>	<b>7%</b>	<b>\$267,471</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	2,718	52,883	0	286,999	18%	234,116
<b>TOTAL EXPENDITURE</b>	<b>\$2,718</b>	<b>\$52,883</b>	<b>\$0</b>	<b>\$286,999</b>	<b>18%</b>	<b>\$234,116</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$277</b>	<b>(\$33,355)</b>	<b>\$0</b>	<b>\$0</b>	<b>-12%</b>	