

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0	99,888	0	0	0%	(99,888)
MISCELLANEOUS REVENUE	729	3,067	0	3,000	102%	(67)
OTHER SOURCES	0	0	0	624,412	0%	624,412
TOTAL REVENUE	\$729	\$102,955	\$0	\$627,412	16%	\$524,457
EXPENDITURE						
3012 Justice Confiscated	0	23,825	25,733	627,412	8%	577,854
TOTAL EXPENDITURE	\$0	\$23,825	\$25,733	\$627,412	8%	\$577,854
SURPLUS (DEFICIT)	\$729	\$79,130	\$25,733	\$0	9%	