

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	10,219	154,031	0	166,712	92%	12,681
TOTAL REVENUE	\$10,219	\$154,031	\$0	\$166,712	92%	\$12,681
EXPENDITURE						
3015 Victims of Crime Act Grant	1,545	11,865	0	17,918	66%	6,053
3026 Federal-Aid Highway	3,024	7,177	0	7,734	93%	557
3027 Health and Human Services	5,822	15,718	0	21,360	74%	5,642
3030 Homeland Security	0	119,700	0	119,700	100%	0
TOTAL EXPENDITURE	\$10,391	\$154,460	\$0	\$166,712	93%	\$12,252
 SURPLUS (DEFICIT)	 (\$172)	 (\$429)	 \$0	 \$0	 -0%	