

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	11,436	17,918	64%	6,482
331254	3026		Highway Planning and Construction	3,024	7,177	7,734	93%	557
331627	3027		Substance Abuse & Mental Health	5,822	15,718	21,360	74%	5,642
331810	3030		Urban Area Strategic Initiative (UASI)	0	119,700	119,700	100%	0
Sub Total		Federal Grants		\$10,219	\$154,031	\$166,712	92%	\$12,681
TOTAL		INTERGOVERNMENTAL REVENUE		\$10,219	\$154,031	\$166,712	92%	\$12,681
TOTAL		122 Law Enforcement Grant		\$10,219	\$154,031	\$166,712	92%	\$12,681