

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: May 31, 2016  
 67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,718	17,123	0	130,452	13%	113,329
54000	Police Training- Std Bnd \$2	0	35,760	0	156,547	23%	120,787
<b>Sub Total</b>		<b>\$2,718</b>	<b>\$52,883</b>	<b>\$0</b>	<b>\$286,999</b>	<b>18%</b>	<b>\$234,116</b>
<b>Total for the Division</b>		<b>\$2,718</b>	<b>\$52,883</b>	<b>\$0</b>	<b>\$286,999</b>	<b>18%</b>	<b>\$234,116</b>
<b>Total for the Fund</b>		<b>\$2,718</b>	<b>\$52,883</b>	<b>\$0</b>	<b>\$286,999</b>	<b>18%</b>	<b>\$234,116</b>