

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2016  
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	1,430	0%	1,430
52652	Software < than \$1000 &/or licenses	0	0	0	675	0%	675
52653	Computer equipment < \$1000	0	0	0	400	0%	400
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,505</b>	<b>0%</b>	<b>\$2,505</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	3,200	0%	3,200
64055	Laptop/Tablet	0	0	0	6,900	0%	6,900
64400	Other equipment	0	0	0	4,871	0%	4,871
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,971</b>	<b>0%</b>	<b>\$14,971</b>
<b>Total for the Project</b>					<b>\$17,476</b>		<b>\$17,476</b>
<b>Total for the Division</b>					<b>\$0</b>	<b>0%</b>	<b>\$17,476</b>
<b>Total for the Fund</b>					<b>\$0</b>	<b>0%</b>	<b>\$17,476</b>