

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|-------------------------------|---------------------|------------|------------------|--------------|------------------|-------------|-----------------|
| 122 Law Enforcement Grant | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3030 Homeland Security | | | | | | | |
| 2014 2014 Grant Year | | | | | | | |
| <u>Capital Outlay</u> | | | | | | | |
| 64181 | Radio- portable | 0 | 119,700 | 0 | 119,700 | 100% | 0 |
| Sub Total | | \$0 | \$119,700 | \$0 | \$119,700 | 100% | \$0 |
| Total for the Project | | | \$119,700 | | \$119,700 | 100% | |
| Total for the Division | | \$0 | \$119,700 | \$0 | \$119,700 | 100% | \$0 |