

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3027 Health and Human Services							
<u>Personnel Services</u>							
14000	Overtime	5,822	15,718	0	21,360	74%	5,642
Sub Total		\$5,822	\$15,718	\$0	\$21,360	74%	\$5,642
Total for the Division		\$5,822	\$15,718	\$0	\$21,360	74%	\$5,642