

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	3,024	7,177	0	7,734	93%	557
Sub Total		\$3,024	\$7,177	\$0	\$7,734	93%	\$557
Total for the Division		\$3,024	\$7,177	\$0	\$7,734	93%	\$557