

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2016
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	23,910	0	49,070	49%	25,160
52540	Fuel	5,091	38,374	0	64,000	60%	25,626
Sub Total		\$5,091	\$62,284	\$0	\$113,070	55%	\$50,786
Total for the Project		\$5,091	\$62,284		\$113,070	55%	\$50,786
Total for the Division		\$5,091	\$62,284	\$0	\$113,070	55%	\$50,786