

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2016  
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds	
<b>120 State Housing Initiative Program</b>								
<b>554 Housing and urban development</b>								
<b>600 Community Development</b>								
<b>2014 2014 Grant Year</b>								
<u>Operating Expenditure/Expenses</u>								
34991	Home repair/weatherization	0	308,131	0	363,576	85%	55,445	
49208	Home owner counseling	0	10,500	0	13,500	78%	3,000	
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000	
<b>Sub Total</b>		<b>\$0</b>	<b>\$318,631</b>	<b>\$0</b>	<b>\$577,076</b>	<b>55%</b>	<b>\$258,445</b>	
<b>Total for the Project</b>			<b>\$318,631</b>		<b>\$577,076</b>	<b>55%</b>	<b>\$258,445</b>	
<b>120 State Housing Initiative Program</b>								
<b>554 Housing and urban development</b>								
<b>600 Community Development</b>								
<b>2015 2015 Grant Year</b>								
<u>Operating Expenditure/Expenses</u>								
31501	Professional services- CRA admin	3,281	49,271	0	49,271	100%	0	
34991	Home repair/weatherization	0	770	0	506,147	0%	505,377	
49208	Home owner counseling	0	0	0	25,000	0%	25,000	
49216	Home Buyer Assistance	0	150,000	0	200,000	75%	50,000	
<b>Sub Total</b>		<b>\$3,281</b>	<b>\$200,041</b>	<b>\$0</b>	<b>\$780,418</b>	<b>26%</b>	<b>\$580,377</b>	
<b>Total for the Project</b>			<b>\$3,281</b>	<b>\$200,041</b>	<b>\$780,418</b>	<b>26%</b>	<b>\$580,377</b>	
<b>Total for the Division</b>			<b>\$3,281</b>	<b>\$518,672</b>	<b>\$0</b>	<b>\$1,357,494</b>	<b>38%</b>	<b>\$838,822</b>
<b>Total for the Fund</b>			<b>\$3,281</b>	<b>\$518,672</b>	<b>\$0</b>	<b>\$1,357,494</b>	<b>38%</b>	<b>\$838,822</b>