

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2016  
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,673	12,605	0	38,703	33%	26,098
MISCELLANEOUS REVENUE	102	552	0	1,000	55%	448
OTHER SOURCES	0	0	0	247,296	0%	247,296
<b>TOTAL REVENUE</b>	<b>\$2,775</b>	<b>\$13,157</b>	<b>\$0</b>	<b>\$286,999</b>	<b>5%</b>	<b>\$273,842</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	21,490	37,739	8,000	286,999	16%	241,260
<b>TOTAL EXPENDITURE</b>	<b>\$21,490</b>	<b>\$37,739</b>	<b>\$8,000</b>	<b>\$286,999</b>	<b>16%</b>	<b>\$241,260</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$18,715)</b>	<b>(\$24,582)</b>	<b>\$8,000</b>	<b>\$0</b>	<b>-11%</b>	