

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2016  
50% OF YEAR**

**UNAUDITED**

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	5,873	132,892	0	166,712	80%	33,820
<b>TOTAL REVENUE</b>	<b>\$5,873</b>	<b>\$132,892</b>	<b>\$0</b>	<b>\$166,712</b>	<b>80%</b>	<b>\$33,820</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,630	8,948	0	17,918	50%	8,970
3026 Federal-Aid Highway	1,878	1,878	0	7,734	24%	5,856
3027 Health and Human Services	2,623	2,623	0	21,360	12%	18,737
3030 Homeland Security	0	119,700	0	119,700	100%	0
<b>TOTAL EXPENDITURE</b>	<b>\$6,130</b>	<b>\$133,149</b>	<b>\$0</b>	<b>\$166,712</b>	<b>80%</b>	<b>\$33,563</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$257)</b>	<b>(\$257)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	