

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: March 31, 2016  
50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
<b>133 \$2 Police Education</b>								
<b>FINES &amp; FORFEITS</b>								
<b>Judgements &amp; Fines</b>								
351030	3013		Police education \$2.00	2,673	12,605	38,703	33%	26,098
<b>Sub Total</b>			<b>Judgements &amp; Fines</b>	<b>\$2,673</b>	<b>\$12,605</b>	<b>\$38,703</b>	<b>33%</b>	<b>\$26,098</b>
<b>TOTAL</b>			<b>FINES &amp; FORFEITS</b>	<b>\$2,673</b>	<b>\$12,605</b>	<b>\$38,703</b>	<b>33%</b>	<b>\$26,098</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Investment Income</b>								
361030			Interest from FLOC 1-3 yr Bond Fund	102	552	1,000	55%	448
<b>Sub Total</b>			<b>Investment Income</b>	<b>\$102</b>	<b>\$552</b>	<b>\$1,000</b>	<b>55%</b>	<b>\$448</b>
<b>TOTAL</b>			<b>MISCELLANEOUS REVENUE</b>	<b>\$102</b>	<b>\$552</b>	<b>\$1,000</b>	<b>55%</b>	<b>\$448</b>
<b>OTHER SOURCES</b>								
<b>Other Non-Revenues</b>								
389920			Appropriated fund balance	0	0	247,296	0%	247,296
<b>Sub Total</b>			<b>Other Non-Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,296</b>	<b>0%</b>	<b>\$247,296</b>
<b>TOTAL</b>			<b>OTHER SOURCES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,296</b>	<b>0%</b>	<b>\$247,296</b>
<b>TOTAL</b>			<b>133 \$2 Police Education</b>	<b>\$2,775</b>	<b>\$13,157</b>	<b>\$286,999</b>	<b>5%</b>	<b>\$273,842</b>