

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2016
 50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	8,691	17,918	49%	9,227
331254	3026		Highway Planning and Construction	1,878	1,878	7,734	24%	5,856
331627	3027		Substance Abuse & Mental Health	2,623	2,623	21,360	12%	18,737
331810	3030		Urban Area Strategic Initiative (UASI)	0	119,700	119,700	100%	0
Sub Total		Federal Grants		\$5,873	\$132,892	\$166,712	80%	\$33,820
TOTAL		INTERGOVERNMENTAL REVENUE		\$5,873	\$132,892	\$166,712	80%	\$33,820
TOTAL		122 Law Enforcement Grant		\$5,873	\$132,892	\$166,712	80%	\$33,820