

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2016
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	5,102	23,761	844	56,580	43%	31,975
49651	Special event- teen program	0	715	0	3,080	23%	2,365
49656	Special event- Xmas/Chanukah	0	31,779	0	32,275	98%	496
49659	Special Event- Kids Konnection	200	215	1,025	7,900	16%	6,660
49660	Special event- Easter egg hunt	8,771	9,448	1,525	11,400	96%	427
49662	Special Event- 4th Of July	0	0	0	41,400	0%	41,400
49666	Special event- Halloween contest	0	12,601	0	12,500	101%	(101)
49670	Special event- Pines Day	4,707	6,231	21,123	42,000	65%	14,646
49674	Special event- summer program	0	0	0	104,507	0%	104,507
Sub Total		\$18,780	\$84,750	\$24,517	\$311,642	35%	\$202,375
Total for the Division		\$18,780	\$84,750	\$24,517	\$311,642	35%	\$202,375