

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2016  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>134 FDLE - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3004 FDLE</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
34990	Contractual services- other	750	5,550	4,500	33,000	30%	22,950
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	0	10,350	0	16,721	62%	6,371
52650	Equip < than \$1000	0	0	0	8,077	0%	8,077
<b>Sub Total</b>		<b>\$750</b>	<b>\$15,900</b>	<b>\$4,500</b>	<b>\$92,622</b>	<b>22%</b>	<b>\$72,222</b>
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	105,774	0%	105,774
64028	Car	0	0	0	147	0%	147
64051	Computer programs	0	0	0	15,000	0%	15,000
64176	S.E.T. Equipment	0	0	0	20,138	0%	20,138
64181	Radio- portable	0	0	0	33,000	0%	33,000
64214	Truck	0	0	0	1,600	0%	1,600
64400	Other equipment	0	0	0	180,681	0%	180,681
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,340</b>	<b>0%</b>	<b>\$356,340</b>
<u>Grants &amp; Aids</u>							
82014	Police Explorers	0	0	0	7,085	0%	7,085
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,085</b>	<b>0%</b>	<b>\$7,085</b>
<b>Total for the Division</b>		<b>\$750</b>	<b>\$15,900</b>	<b>\$4,500</b>	<b>\$456,047</b>	<b>4%</b>	<b>\$435,647</b>
<b>Total for the Fund</b>		<b>\$750</b>	<b>\$15,900</b>	<b>\$4,500</b>	<b>\$456,047</b>	<b>4%</b>	<b>\$435,647</b>