

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2016
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,490	9,979	0	130,452	8%	120,473
54000	Police Training- Std Bnd \$2	20,000	27,760	8,000	156,547	23%	120,787
Sub Total		\$21,490	\$37,739	\$8,000	\$286,999	16%	\$241,260
Total for the Division		\$21,490	\$37,739	\$8,000	\$286,999	16%	\$241,260
Total for the Fund		\$21,490	\$37,739	\$8,000	\$286,999	16%	\$241,260