

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2016  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3027	Health and Human Services						
	<u>Personnel Services</u>						
14000	Overtime	2,623	2,623	0	21,360	12%	18,737
<b>Sub Total</b>		<b>\$2,623</b>	<b>\$2,623</b>	<b>\$0</b>	<b>\$21,360</b>	<b>12%</b>	<b>\$18,737</b>
<b>Total</b>	<i>for the Division</i>	<b>\$2,623</b>	<b>\$2,623</b>	<b>\$0</b>	<b>\$21,360</b>	<b>12%</b>	<b>\$18,737</b>