

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2016
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	1,878	1,878	0	7,734	24%	5,856
Sub Total		\$1,878	\$1,878	\$0	\$7,734	24%	\$5,856
Total for the Division		\$1,878	\$1,878	\$0	\$7,734	24%	\$5,856